

# 事業活動収支内訳表

令和 6 年 4 月 1 日 から  
令和 7 年 3 月 31 日 まで

(単位:円)

| 部 門      |                | 学校法人       | 聖隷クリストファー<br>大学 | 聖隷クリストファー<br>高等学校 | 聖隷クリストファー<br>中学校 | 聖隷クリストファー<br>小学校 | クリストファー<br>こども園 | 介護福祉<br>専門学校 | 総 額           |
|----------|----------------|------------|-----------------|-------------------|------------------|------------------|-----------------|--------------|---------------|
| 教育活動収入の部 | 科 目            |            |                 |                   |                  |                  |                 |              |               |
|          | 学生生徒等納付金       | 0          | 2,174,996,750   | 435,200,450       | 96,591,300       | 160,670,500      | 21,568,900      | 22,330,000   | 2,911,357,900 |
|          | 授業料            | 0          | 2,069,804,750   | 384,870,450       | 89,601,300       | 153,290,500      | 0               | 19,930,000   | 2,717,497,000 |
|          | 入学金            | 0          | 97,450,000      | 17,990,000        | 1,820,000        | 2,870,000        | 0               | 2,400,000    | 122,530,000   |
|          | 実験実習料          | 0          | 7,742,000       | 0                 | 0                | 0                | 0               | 0            | 7,742,000     |
|          | 施設設備資金         | 0          | 0               | 32,340,000        | 5,170,000        | 4,510,000        | 0               | 0            | 42,020,000    |
|          | 基本保育料          | 0          | 0               | 0                 | 0                | 0                | 10,305,900      | 0            | 10,305,900    |
|          | 特定保育料          | 0          | 0               | 0                 | 0                | 0                | 11,263,000      | 0            | 11,263,000    |
|          |                |            |                 |                   |                  |                  |                 |              |               |
|          | 手数料            | 0          | 32,177,780      | 17,751,600        | 595,000          | 945,000          | 0               | 749,900      | 52,219,280    |
|          | 入学検定料          | 0          | 26,744,000      | 17,697,000        | 595,000          | 945,000          | 0               | 680,000      | 46,661,000    |
|          | 大学入試共通テスト実施手数料 | 0          | 3,573,080       | 0                 | 0                | 0                | 0               | 0            | 3,573,080     |
|          | 試験料            | 0          | 880,000         | 0                 | 0                | 0                | 0               | 33,000       | 913,000       |
|          | 証明手数料          | 0          | 980,700         | 54,600            | 0                | 0                | 0               | 36,900       | 1,072,200     |
|          |                |            |                 |                   |                  |                  |                 |              |               |
|          | 寄付金            | 2,000      | 26,280,739      | 13,016,483        | 1,913,906        | 2,520,684        | 155,537         | 240,000      | 44,129,349    |
|          | 特別寄付金          | 2,000      | 26,256,584      | 3,093,927         | 259,742          | 660,000          | 76,140          | 240,000      | 30,588,393    |
|          | 一般寄付金          | 0          | 24,155          | 9,922,556         | 1,654,164        | 1,860,684        | 0               | 0            | 13,461,559    |
|          | 現物寄付           | 0          | 0               | 0                 | 0                | 0                | 79,397          | 0            | 79,397        |
|          |                |            |                 |                   |                  |                  |                 |              |               |
|          | 経常費等補助金        | 0          | 308,255,793     | 388,384,880       | 64,987,400       | 92,757,400       | 261,345,144     | 601,440      | 1,116,332,057 |
|          | 国庫補助金          | 0          | 307,885,900     | 0                 | 161,000          | 0                | 0               | 0            | 308,046,900   |
|          | 地方公共団体補助金      | 0          | 369,893         | 388,384,880       | 64,826,400       | 92,757,400       | 35,642,220      | 601,440      | 582,582,233   |
|          | 施設型給付費         | 0          | 0               | 0                 | 0                | 0                | 225,702,924     | 0            | 225,702,924   |
|          |                |            |                 |                   |                  |                  |                 |              |               |
|          | 付随事業収入         | 0          | 4,255,000       | 4,590,000         | 0                | 0                | 16,987,866      | 0            | 25,832,866    |
|          | 補助活動収入         | 0          | 15,000          | 4,590,000         | 0                | 0                | 16,987,866      | 0            | 21,592,866    |
|          | 受託事業収入         | 0          | 4,240,000       | 0                 | 0                | 0                | 0               | 0            | 4,240,000     |
|          |                |            |                 |                   |                  |                  |                 |              |               |
|          | 雑収入            | 33,665,365 | 110,849,268     | 14,298,852        | 1,331,189        | 1,485,339        | 3,605,833       | 115,700      | 165,351,546   |
|          | 施設設備利用料        | 46,500     | 16,567,350      | 872,701           | 171,254          | 221,250          | 520,000         | 95,000       | 18,494,055    |
|          | 私大退職金財団等交付金    | 31,713,090 | 68,912,780      | 12,240,360        | 905,600          | 808,000          | 578,666         | 0            | 115,158,496   |
|          | 研究関連収入         | 0          | 10,506,000      | 0                 | 0                | 0                | 0               | 0            | 10,506,000    |
|          | その他の雑収入        | 1,905,775  | 14,863,138      | 1,185,791         | 254,335          | 456,089          | 2,507,167       | 20,700       | 21,192,995    |
|          |                |            |                 |                   |                  |                  |                 |              |               |
|          | 教育活動収入 計       | 33,667,365 | 2,656,815,330   | 873,242,265       | 165,418,795      | 258,378,923      | 303,663,280     | 24,037,040   | 4,315,222,998 |

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|--------|------------|------------|-----------------|-------------------|------------------|------------------|-----------------|--------------|---------------|
| 教育活動収支 | 科 目        |            |                 |                   |                  |                  |                 |              |               |
|        | 人件費        | 82,146,799 | 1,652,545,492   | 485,031,278       | 151,171,152      | 228,712,465      | 200,009,547     | 35,646,280   | 2,835,263,013 |
|        | 教員人件費      | 0          | 1,237,885,363   | 422,223,229       | 145,531,000      | 195,292,319      | 157,002,163     | 29,128,905   | 2,187,062,979 |
|        | 職員人件費      | 22,798,849 | 330,810,609     | 50,461,749        | 4,913,248        | 31,696,668       | 41,413,512      | 5,964,961    | 488,059,596   |
|        | 役員報酬       | 23,561,970 | 0               | 0                 | 0                | 0                | 0               | 0            | 23,561,970    |
|        | 退職給与引当金繰入額 | 35,785,980 | 83,849,520      | 12,346,300        | 198,054          | 915,478          | 1,015,206       | 552,414      | 134,662,952   |
|        | 退職金        | 0          | 0               | 0                 | 528,850          | 808,000          | 578,666         | 0            | 1,915,516     |
|        |            |            |                 |                   |                  |                  |                 |              |               |
|        | 教育研究経費     | 0          | 598,362,333     | 205,554,148       | 30,050,870       | 73,720,704       | 64,822,383      | 13,521,226   | 986,031,664   |
|        | 消耗品費       | 0          | 8,059,845       | 5,017,317         | 913,265          | 208,123          | 8,064,866       | 77,433       | 22,340,849    |
|        | 光熱水費       | 0          | 35,647,174      | 25,450,149        | 5,527,657        | 5,648,944        | 6,185,997       | 1,033,311    | 79,493,232    |
|        | 旅費交通費      | 0          | 13,916,390      | 3,305,696         | 1,528,204        | 2,248,508        | 129,092         | 7,112        | 21,135,002    |
|        | 奨学費        | 0          | 106,066,900     | 30,352,220        | 7,240,440        | 6,884,000        | 0               | 590,000      | 151,133,560   |
|        | 減価償却額      | 0          | 153,875,516     | 87,562,174        | 4,953,224        | 46,807,879       | 20,667,537      | 4,915,362    | 318,781,692   |
|        | 印刷製本費      | 0          | 14,513,560      | 2,167,630         | 650,786          | 0                | 659,208         | 1,369,180    | 19,360,364    |
|        | 教材実習費      | 0          | 50,828,483      | 2,535,252         | 600,153          | 603,828          | 907,404         | 1,261,852    | 56,736,972    |
|        | 行事費        | 0          | 1,863,023       | 556,982           | 27,037           | 22,700           | 0               | 59,232       | 2,528,974     |
|        | 研究指導費      | 0          | 48,195,415      | 0                 | 0                | 0                | 0               | 284,922      | 48,480,337    |
|        | 図書費        | 0          | 12,648,902      | 382,191           | 24,765           | 0                | 0               | 0            | 13,055,858    |
|        | 学生諸費       | 0          | 3,297,448       | 3,515,050         | 318,302          | 706,236          | 40,260          | 71,610       | 7,948,906     |
|        | 通信費        | 0          | 9,243,088       | 1,365,035         | 288,839          | 693,762          | 716,414         | 110,055      | 12,417,193    |
|        | 賃借料        | 0          | 16,291,373      | 4,044,803         | 457,680          | 2,294,017        | 1,935,112       | 295,048      | 25,318,033    |
|        | 損害保険料      | 0          | 4,736,780       | 1,786,798         | 425,135          | 561,416          | 1,029,293       | 87,195       | 8,626,617     |
|        | 支払修繕料      | 0          | 18,405,332      | 16,099,226        | 1,839,795        | 147,400          | 1,312,596       | 989,395      | 38,793,744    |
|        | 建物保全費      | 0          | 27,955,924      | 6,096,709         | 1,013,091        | 1,533,539        | 694,340         | 1,489,069    | 38,782,672    |
|        | 諸会費        | 0          | 3,522,219       | 1,672,062         | 2,304,511        | 784,879          | 1,338,793       | 245,949      | 9,868,413     |
|        | 会議費        | 0          | 811,739         | 0                 | 0                | 0                | 0               | 0            | 811,739       |
|        | 報酬・委託手数料   | 0          | 68,347,422      | 13,620,391        | 1,935,299        | 4,575,273        | 4,719,619       | 634,501      | 93,832,505    |
|        | 租税公課       | 0          | 135,800         | 10,362            | 1,138            | 200              | 30,500          | 0            | 178,000       |
|        | 補助活動事業費    | 0          | 0               | 0                 | 0                | 0                | 16,391,352      | 0            | 16,391,352    |
|        | 雑費         | 0          | 0               | 14,101            | 1,549            | 0                | 0               | 0            | 15,650        |

(単位:円)

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|------------|----------------------|---------------|-----------------|-------------------|------------------|------------------|-----------------|--------------|--------------|---------------|
|            |                      |               |                 |                   |                  |                  |                 |              |              |               |
| 教育活動収支     | 事業活動支出の部             | 管理経費          | 52,289,991      | 161,914,621       | 99,768,887       | 28,362,697       | 45,858,250      | 7,212,887    | 5,186,414    | 400,593,747   |
|            |                      | 消耗品費          | 1,026,751       | 5,141,303         | 1,461,659        | 660,431          | 497,468         | 3,167,890    | 81,833       | 12,037,335    |
|            |                      | 光熱水費          | 1,212,028       | 845,547           | 159,954          | 35,472           | 22,207          | 301,288      | 14,524       | 2,591,020     |
|            |                      | 旅費交通費         | 1,565,242       | 2,413,248         | 408,896          | 310,699          | 264,914         | 11,322       | 20,055       | 4,994,376     |
|            |                      | 減価償却額         | 8,147,468       | 7,577,403         | 626,119          | 146,148          | 310,519         | 233,000      | 94,439       | 17,135,096    |
|            |                      | 福利費           | 300,740         | 4,328,253         | 1,590,194        | 361,421          | 510,570         | 716,320      | 50,650       | 7,858,148     |
|            |                      | 通信費           | 1,361,243       | 7,632,940         | 956,733          | 379,524          | 299,699         | 126,840      | 325,991      | 11,082,970    |
|            |                      | 印刷製本費         | 1,302,610       | 15,088,562        | 6,574,961        | 2,970,994        | 730,561         | 74,753       | 1,649,135    | 28,391,576    |
|            |                      | 賃借料           | 778,579         | 14,546,370        | 2,160,643        | 353,290          | 2,091,149       | 1,281,436    | 54,570       | 21,266,037    |
|            |                      | 損害保険料         | 1,046,542       | 345,868           | 54,836           | 13,000           | 0               | 0            | 2,900        | 1,463,146     |
|            |                      | 広報費           | 11,993,628      | 20,678,225        | 1,806,642        | 2,632,309        | 1,288,857       | 0            | 2,343,000    | 40,742,661    |
|            |                      | 諸会費           | 335,700         | 1,744,681         | 811,595          | 458,782          | 147,109         | 83,000       | 6,631        | 3,587,498     |
|            |                      | 支払修繕料         | 303,600         | 1,928,333         | 921,221          | 87,521           | 341,000         | 97,393       | 0            | 3,679,068     |
|            |                      | 租税公課          | 3,356,011       | 93,600            | 160,737          | 1,432            | 0               | 0            | 0            | 3,611,780     |
|            |                      | 建物保全費         | 902,542         | 830,911           | 1,274,496        | 138,428          | 0               | 107,360      | 0            | 3,253,737     |
|            |                      | 会議費           | 131,564         | 65,934            | 0                | 0                | 0               | 0            | 0            | 197,498       |
|            |                      | 交際費           | 3,854,895       | 1,621,616         | 192,480          | 58,942           | 143,660         | 254,665      | 26,564       | 6,152,822     |
|            |                      | 報酬・委託手数料      | 14,655,778      | 26,052,875        | 3,813,074        | 1,297,045        | 3,612,761       | 757,620      | 499,202      | 50,688,355    |
|            |                      | 補助活動事業費       | 0               | 49,112,960        | 76,794,496       | 18,457,242       | 35,597,776      | 0            | 12,760       | 179,975,234   |
|            |                      | 雑費            | 15,070          | 0                 | 151              | 17               | 0               | 0            | 4,160        | 19,398        |
|            |                      | 科学研究費補助金設備等返還 | 0               | 1,865,992         | 0                | 0                | 0               | 0            | 0            | 1,865,992     |
|            |                      |               |                 |                   |                  |                  |                 |              |              |               |
|            |                      | 徴収不能額等        | 0               | 0                 | 0                | 0                | 0               | 0            | 0            | 0             |
|            |                      |               |                 |                   |                  |                  |                 |              |              |               |
|            |                      | 教育活動支出 計      | 134,436,790     | 2,412,822,446     | 790,354,313      | 209,584,719      | 348,291,419     | 272,044,817  | 54,353,920   | 4,221,888,424 |
|            | 教育活動収支差額             |               | △ 100,769,425   | 243,992,884       | 82,887,952       | △ 44,165,924     | △ 89,912,496    | 31,618,463   | △ 30,316,880 | 93,334,574    |
| 教育活動外収支    | 事業活動収入の部<br>事業活動支出の部 | 受取利息・配当金      | 32,366          | 692,682           | 223,024          | 41,001           | 64,157          | 74,991       | 5,948        | 1,134,169     |
|            |                      | その他の受取利息・配当金  | 32,366          | 692,682           | 223,024          | 41,001           | 64,157          | 74,991       | 5,948        | 1,134,169     |
|            |                      |               |                 |                   |                  |                  |                 |              |              |               |
|            |                      | その他の教育活動外収入   | 9,817,036       | 0                 | 0                | 0                | 0               | 0            | 0            | 9,817,036     |
|            |                      | 収益事業収入        | 9,817,036       | 0                 | 0                | 0                | 0               | 0            | 0            | 9,817,036     |
|            |                      | 教育活動外収入 計     | 9,849,402       | 692,682           | 223,024          | 41,001           | 64,157          | 74,991       | 5,948        | 10,951,205    |
|            |                      | 借入金等利息        | 0               | 4,716,314         | 15,915,380       | 0                | 0               | 0            | 0            | 20,631,694    |
|            |                      | 借入金利息         | 0               | 4,716,314         | 15,915,380       | 0                | 0               | 0            | 0            | 20,631,694    |
|            |                      |               |                 |                   |                  |                  |                 |              |              |               |
|            |                      | その他の教育活動外支出   | 0               | 0                 | 0                | 0                | 0               | 0            | 0            | 0             |
| 教育活動外支出 計  | 0                    | 4,716,314     | 15,915,380      | 0                 | 0                | 0                | 0               | 20,631,694   |              |               |
| 教育活動外収支差額  |                      | 9,849,402     | △ 4,023,632     | △ 15,692,356      | 41,001           | 64,157           | 74,991          | 5,948        | △ 9,680,489  |               |
| 経常収支差額     |                      | △ 90,920,023  | 239,969,252     | 67,195,596        | △ 44,124,923     | △ 89,848,339     | 31,693,454      | △ 30,310,932 | 83,654,085   |               |

(単位:円)

| 部 門           |          | 学校法人          | 聖隷クリストファー<br>大学 | 聖隷クリストファー<br>高等学校 | 聖隷クリストファー<br>中学校 | 聖隷クリストファー<br>小学校 | クリストファー<br>こども園 | 介護福祉<br>専門学校 | 総 額           |            |
|---------------|----------|---------------|-----------------|-------------------|------------------|------------------|-----------------|--------------|---------------|------------|
| 科 目           |          |               |                 |                   |                  |                  |                 |              |               |            |
| 特別収支          | 事業活動収入の部 | 資産売却差額        | 0               | 349,999           | 0                | 0                | 0               | 0            | 0             | 349,999    |
|               |          | その他の資産売却差額    | 0               | 349,999           | 0                | 0                | 0               | 0            | 0             | 349,999    |
|               |          |               |                 |                   |                  |                  |                 |              |               |            |
|               |          | その他の特別収入      | 0               | 12,847,184        | 8,320,407        | 914,133          | 1,089,878       | 75,910       | 0             | 23,247,512 |
|               |          | 施設設備寄付金       | 0               | 100,000           | 18,020           | 1,980            | 1,000,000       | 0            | 0             | 1,120,000  |
|               |          | 現物寄付          | 0               | 12,733,184        | 15,890           | 1,650            | 89,878          | 74,800       | 0             | 12,915,402 |
|               |          | 施設設備補助金       | 0               | 0                 | 8,286,497        | 910,503          | 0               | 0            | 0             | 9,197,000  |
|               |          | 過年度修正額        | 0               | 14,000            | 0                | 0                | 0               | 1,110        | 0             | 15,110     |
|               | 特別収入 計   | 0             | 13,197,183      | 8,320,407         | 914,133          | 1,089,878        | 75,910          | 0            | 23,597,511    |            |
|               | 事業活動支出の部 | 資産処分差額        | 23,518          | 20,626            | 1,460,110        | 21,967           | 0               | 0            | 0             | 1,526,221  |
|               |          | 構築物処分差額       | 0               | 6,665             | 0                | 0                | 0               | 0            | 0             | 6,665      |
|               |          | 教育研究用機器備品処分差額 | 0               | 303               | 0                | 0                | 0               | 0            | 0             | 303        |
|               |          | 管理用機器備品処分差額   | 23,517          | 5                 | 0                | 0                | 0               | 0            | 0             | 23,522     |
|               |          | その他の資産処分差額    | 1               | 13,653            | 1,460,110        | 21,967           | 0               | 0            | 0             | 1,495,731  |
|               |          |               |                 |                   |                  |                  |                 |              |               |            |
|               |          | その他の特別支出      | 0               | 0                 | 0                | 0                | 0               | 0            | 0             | 0          |
|               |          |               |                 |                   |                  |                  |                 |              |               |            |
| 特別支出 計        | 23,518   | 20,626        | 1,460,110       | 21,967            | 0                | 0                | 0               | 1,526,221    |               |            |
| 特別収支差額        |          | △ 23,518      | 13,176,557      | 6,860,297         | 892,166          | 1,089,878        | 75,910          | 0            | 22,071,290    |            |
| 基本金組入前当年度収支差額 |          | △ 90,943,541  | 253,145,809     | 74,055,893        | △ 43,232,757     | △ 88,758,461     | 31,769,364      | △ 30,310,932 | 105,725,375   |            |
| 基本金組入額合計      |          | △ 194,037,319 | △ 156,698,235   | △ 270,811,409     | △ 4,038,730      | △ 4,496,663      | △ 3,930,763     | △ 46,824     | △ 634,059,943 |            |
| 当年度収支差額       |          | △ 284,980,860 | 96,447,574      | △ 196,755,516     | △ 47,271,487     | △ 93,255,124     | 27,838,601      | △ 30,357,756 | △ 528,334,568 |            |
| (参考)          |          |               |                 |                   |                  |                  |                 |              |               |            |
| 事業活動収入 計      |          | 43,516,767    | 2,670,705,195   | 881,785,696       | 166,373,929      | 259,532,958      | 303,814,181     | 24,042,988   | 4,349,771,714 |            |
| 事業活動支出 計      |          | 134,460,308   | 2,417,559,386   | 807,729,803       | 209,606,686      | 348,291,419      | 272,044,817     | 54,353,920   | 4,244,046,339 |            |