

人件費支出内訳表

平成31年 4月 1日 から
令和 2年 3月31日 まで

(単位:円)

| 科目 | 部門 学校法人 | 聖隷クリストファー大学 | | | | 聖隷クリストファー | 聖隷クリストファー | クリストファー | 介護福祉 | 総額 |
|-----------|-------------|-------------|-------------|-------------|---------------|-------------|------------|-------------|------------|---------------|
| | | 看護学部 | 社会福祉学部 | リハビリテーション学部 | 計 | 高等学校 | 中学校 | こども園 | 専門学校 | |
| 教員人件費支出 | 0 | 551,474,695 | 282,202,558 | 326,593,781 | 1,160,271,034 | 376,339,325 | 92,788,560 | 123,519,337 | 23,267,532 | 1,776,185,788 |
| 本務教員 | 0 | 522,519,205 | 257,908,149 | 312,092,718 | 1,092,520,072 | 326,356,736 | 86,719,479 | 75,592,241 | 22,077,288 | 1,603,265,816 |
| 本俸 | 0 | 300,426,774 | 146,431,274 | 173,144,412 | 620,002,460 | 173,332,278 | 46,037,166 | 37,539,700 | 12,536,400 | 889,448,004 |
| 期末手当 | 0 | 105,631,181 | 52,061,122 | 61,393,245 | 219,085,548 | 72,796,271 | 19,347,360 | 13,729,850 | 4,427,800 | 329,386,829 |
| その他の手当 | 0 | 31,889,704 | 18,325,053 | 26,599,293 | 76,814,050 | 27,836,538 | 7,429,611 | 12,487,050 | 1,447,200 | 126,014,449 |
| 所定福利費 | 0 | 59,597,152 | 29,509,234 | 36,274,042 | 125,380,428 | 37,339,189 | 9,939,402 | 8,695,741 | 2,541,668 | 183,896,428 |
| 私大退職金財団掛金 | 0 | 24,974,394 | 11,581,466 | 14,681,726 | 51,237,586 | 0 | 0 | 0 | 1,124,220 | 52,361,806 |
| 地方退職金団体掛金 | 0 | 0 | 0 | 0 | 0 | 15,052,460 | 3,965,940 | 3,139,900 | 0 | 22,158,300 |
| 兼務教員 | 0 | 28,955,490 | 24,294,409 | 14,501,063 | 67,750,962 | 49,982,589 | 6,069,081 | 47,927,096 | 1,190,244 | 172,919,972 |
| 職員人件費支出 | 68,882,124 | 147,462,939 | 66,679,799 | 92,703,591 | 306,846,329 | 43,044,747 | 5,398,347 | 39,286,082 | 5,387,857 | 468,845,486 |
| 本務職員 | 64,004,284 | 136,954,659 | 59,314,562 | 89,431,179 | 285,700,400 | 35,533,129 | 4,740,578 | 17,108,403 | 5,319,737 | 412,406,531 |
| 本俸 | 36,449,840 | 71,539,660 | 30,342,720 | 46,412,004 | 148,294,384 | 18,211,230 | 2,444,400 | 9,013,810 | 3,024,000 | 217,437,664 |
| 期末手当 | 11,571,920 | 27,994,190 | 12,235,832 | 17,992,405 | 58,222,427 | 7,585,360 | 868,620 | 3,546,460 | 1,065,020 | 82,859,807 |
| その他の手当 | 6,753,290 | 14,634,917 | 7,338,998 | 9,900,716 | 31,874,631 | 3,916,840 | 673,740 | 1,817,180 | 352,169 | 45,387,850 |
| 所定福利費 | 7,278,300 | 16,429,936 | 7,067,140 | 10,892,406 | 34,389,482 | 4,053,451 | 523,490 | 1,939,475 | 604,348 | 48,788,546 |
| 私大退職金財団掛金 | 1,190,114 | 6,355,956 | 2,329,872 | 4,233,648 | 12,919,476 | 1,427,668 | 230,328 | 573,078 | 274,200 | 16,614,864 |
| 地方退職金団体掛金 | 760,820 | 0 | 0 | 0 | 0 | 338,580 | 0 | 218,400 | 0 | 1,317,800 |
| 兼務職員 | 4,877,840 | 10,508,280 | 7,365,237 | 3,272,412 | 21,145,929 | 7,511,618 | 657,769 | 22,177,679 | 68,120 | 56,438,955 |
| 役員報酬支出 | 32,790,485 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 32,790,485 |
| 退職金支出 | 0 | 46,666,500 | 0 | 6,249,150 | 52,915,650 | 3,060,700 | 0 | 1,664,000 | 0 | 57,640,350 |
| 教員 | 0 | 34,619,880 | 0 | 6,249,150 | 40,869,030 | 3,060,700 | 0 | 1,664,000 | 0 | 45,593,730 |
| 職員 | 0 | 12,046,620 | 0 | 0 | 12,046,620 | 0 | 0 | 0 | 0 | 12,046,620 |
| 計 | 101,672,609 | 745,604,134 | 348,882,357 | 425,546,522 | 1,520,033,013 | 422,444,772 | 98,186,907 | 164,469,419 | 28,655,389 | 2,335,462,109 |